Virements for Cabinet Approval - Transfers from Reserves & Contingencies (2025/26) - for noting **Appendix 4**

Period	Directorate	Service/AD Area	Rev/ Cap	In year	Next year	Reason for budget changes	Description
12	Various	Various	Revenue	874,985		Budget Allocation	Drawdown from Non Service Contingencies to fund ERP discovery phase costs and Finance Support and IT costs associated with North London Waste Authority's disaggregation from the Council.
Virements for Approval (2025/26)							
10	Dedicated Schools Grant	Early Years Block	Revenue	835,855	835,855	Budget Allocation	Allocation of Dedicated Schools Grant for Early Years Block (July 2025)
10	Environment & Resident Experience	Parking & Highways	Revenue	1,036,699	1,036,699	Budget Realignment	Realignment of the Waste Enforcement budget to better reflect expenditure for 2025-26
10	Culture, Strategy & Communities	Legal & Governance	Revenue	1,153,099	1,153,099	Budget Realignment	Realignment of the coroner's budget to better reflect actual income and expenditure for 2025-26
Total				**3,900,638**	**3,025,653**		